

DARLINGTON SCHOOLS FORUM
 Darlington Town Hall, Committee Room 1
 Tuesday 14th May 2024 – 14.00pm – 16.00pm
AGENDA

| Item No. | Item | Decision required? | Lead |
|-----------------|--|---------------------------|-------------------------|
| 1 | Welcome, introductions and apologies Register/Declaration of business interests | No | Chair |
| 2 | Minutes of the meeting 12 th March 2024 and Matters Arising | No | Chair |
| 3 | Membership Update | No | Chair |
| 4 | Budget Update Year End 2023/24 | No | Emma Clennell |
| 5 | High Needs Subgroup Update | No | Vice-Chair |
| 6 | Safety Valve | No | Tony Murphy |
| 7 | Beaumont Hill Academy Memorandum of Understanding - Presentation | No | Tony Murphy/Mike Butler |
| 8 | Any other business | | |

Date of next meeting Tuesday 8th October 2024 2pm on TEAMS

Dates for Academic Year 2024/25

| | |
|--|-----------|
| Tuesday, 8 th October 2024 - 2pm | TEAMS |
| Tuesday, 14 th January 2025 - 2pm | Town Hall |
| Tuesday, 11 th March 2025 – 2pm | TEAMS |
| Tuesday, 3 rd June 2025 – 2pm | Town Hall |

DARLINGTON SCHOOLS FORUM

**MINUTES OF MEETING
12 MARCH 2024
HELD ON TEAMS**

MEMBERS PRESENT: D Judson (Swift Academies Trust (Chair); P Ayto (Reid Street Primary (Vice Chair); H Dummett (Federation of Darlington Nurseries); D Lythgoe (St Aidan’s Academy); J Skirving (St George’s CofE Academy); S Welsh (Whinfield Primary); J Blackham (Mount Pleasant Primary); L Marron (QE College); M Ramsay (St Johns Academy); P King (Federation of Mowden Schools); K Reid (Polam Free School); K Reid (Polam Hall School); M Ramsay (St John’s CofE Academy); M Roe (EVAT); D Leane (Bishop Hogarth Catholic Education Trust)

OFFICERS IN ATTENDANCE: Cllr. N Wallis; T Murphy (Assistant Director of Education & Inclusion) J Littler (Interim Head of SEND Service for SEND & Inclusion); E Clennell (Finance Manager); J Aconley-Foster (Finance Officer); E Marshall (Education Partnerships Officer - Clerk);

APOLOGIES: M Butler (Education Village Academy Trust); M Kane (Carmel College); S Hudson (Rise Carr College); T Abbott (Bishop Hogarth Catholic Education Trust); M Fryer (Hummersknott Academy)

1. Welcome, Introduction & Register/Declaration of business interests.

The Chair welcomed everyone to the meeting and updated the meeting on apologies and noted substitutes representing the following:

- D Baker substituted E Baker.
- L Marron substituted T Fisher. It was noted that T Fisher has now been appointed as the Darlington 16-19 Education representative of the Schools Forum.
- M Roe substituted M Butler.
- D Leane substituted T Abbott.

There were no declarations of business interests.

There were no items raised under Any Other Business.

2. Minutes of Meeting 16th January 2024 and Matters Arising

The minutes were accepted as an accurate record.

Matters Arising

- **High Needs Block: The Interim Head of SEND to provide data on requests for assessment for discussion at a future high needs subgroup meeting and report to the Schools Forum.**
JL confirmed that the high needs subgroup will consider further at its next and subsequent meetings to inform future budget discussions.
- **IDACI rates: It was clarified that IDACI rates A-F from 2023/24 to 2024/25 have increased as per the NFF rates.** EC confirmed that the 2024/25 data is based on the latest 2019 update and that there is no indication of a review date soon for the deprivation factors. EC would confirm if there were any changes to this position.

3. Schools Forum Membership

The membership updates were:

- one Primary vacancy with substitute, (The Primary Forum voted Shirley Welsh to take this position at the point of Whinfield's conversion to an Academy);
- one PVI vacancy (an expression of interest was sent out at the end of February with a closing date of Friday 22nd March. There has been one expression of interest to date).

It was noted that the last two meetings we have had non-attendance from Pete Norman of St Bede's RC Primary and the LA were asked to identify if Pete was still interested in this membership.

Action: The Schools Forum noted the membership position. The LA would clarify the position relating to St Bede's membership.

4. Budget Update 2023/24

The Finance Manager updated Forum regarding the 2023/24 budget position as per the previously circulated report.

There has been a slight increase to the overall DSG funding of £30,000 into the High Needs block due to Darlington being a net importer of pupils. This has increased the gross budget to £109,685,172 with a net budget after recoupment of £29,728,410. The in-year schools block is estimated to be underspent by £50,000 at the end of the financial year, due to unused growth funding and the in-year central schools block is estimated to be underspent by £44,979.

The High Needs block is also currently projecting an underspend of £777,808. The Finance Manager outlined main points to note:

- The Post 16 provision is projected to be underspent by approx. £457,000.
- Independent provision is facing pressures from anticipated inflationary uplifts in the financial year 2024/25 as well as a number of children and young people who are looked after by the Local Authority who are being placed into independent residential settings with educational provision.
- The Vulnerable Pupil Panel is expected to overspend in year by £70,391. To date we have seen spend of £135,103, approx. two thirds of which relates to permanent exclusions. It was noted that this is a focus for the high needs subgroup to consider.

This document was classified as: OFFICIAL

- Mainstream school top ups continue to be overspent which has increased to £286,432 based on Spring term payments.
- The PFI is expected to overspend by £125,754 this is due the increase in the affordability gap due to inflationary pressures.

The early years block is projected to be overspent by £350,486. The 3 & 4-year-old Schools nursery budget is projected to overspend by £163,322 and the 2-year-old nursery budget is projected to overspend by £36,564. This is due to an increase in the actual nursery hours provided and will be subject to DSG allocation adjustments in June/July 2024. It was noted that there are significant pressures within the SEN Inclusion funding and although it is in line with the previous report the overspend is expected to be £168,000.

Overall, the DSG in-year budget for 2023/24 is currently projected to be underspent by £522,301. This is worse position of £165,225 from the January report mainly due to the increase in provided nursery hours. The high needs block is broadly in line with budget however there are ongoing challenges of inflationary pressures and EHCP growth, which are likely to have a negative impact on next year's budget and the savings plans.

The estimated year end reserve position for 2023/24 is a deficit of £5,025,190 (an increase from £4,815,826), with the brought forward deficit from 2022/23 included, excluding the Safety Valve payments.

The Finance Manager outlined the areas of spend as percentages of the overall budget, in Appendix 1 relating to % spend according to places in mainstream, post 16, resource bases, special, alternative and independent provision. It was noted that special schools represent 27.4% of the High Needs block spending with independent providers at 25.8%, this will be further interrogated by the high needs subgroup.

The Schools Forum thanked the Finance Manager for the clarity of the report.

Recommendations

Schools Forum noted

- the current budget position;
- the current high needs block position and the fluidity of this area for 2024/25
- the ongoing pressures within the SEN Inclusion service.

5. Budget Setting High Needs Block 2024-25

The Finance Manager outlined that the proposed budget was reviewed at the High Needs Block Sub-group meeting on the 15th of March and is in line with the Debt Recovery plan as per the previously circulated report. The following key points were noted:

- The recoupment figure has been increased to £4,877,834 due to additional place change requests in special schools and resource bases, however this is estimated and will be adjusted once the updated DSG recoupment figures are published in due course.
- A transfer of £150,000 is required from the schools block reserve to the high needs block.
- The hold position for the Travellers Service and Low Incidence Needs service are included in the budget in line with the previously agreed School Forum position. All the Outreach services and SCOS service have been built in based on the current models.

This document was classified as: OFFICIAL

- Growth has been built into the plan to take account of the additional EHCP's levels particularly in mainstream and MNSS provision at 8% which is in line with the Safety Valve monitoring position. Additional top ups have been included for the increased place numbers in Beaumont Hill Academy and the Resource Bases.

The Assistant Director confirmed that under the 5-year safety valve programme an in-year balance has been achieved so far. This progress needs to be continued with a degree of caution relating to the increasing in EHCP demand. The High Needs Subgroup will be interrogating the budgets, and this work will support the overall programme objectives.

The Assistant Director explained that the increase in demand in Early Years in the context of the new Early Years offer has led to a rapid increase in SEND needs over a relatively short period of time. The LA teams are working with the sector to develop a funding model for Early Years SEND funding and there will likely be an update in May 2024.

ACTION: The Schools Forum will be updated on the Early Years SEND funding model as soon as possible.

Recommendations

Schools Forum:

- agreed the high needs budget for 2024/25
- noted the ongoing and increasing pressures due to demand within the high needs budget and that the budget proposal is linked to the Safety Valve plan and written statement of action.
- noted a transfer of £150,000 from the reserve to the High Needs Block.

6. School Funding Formula 2024/25 and Growth Fund 2024/25

The Finance Manager introduced the report which outlined adjustments to the Schools Budget Share following the ESFA proforma checks for 2024/25.

The Local Authority received the school budget share tool on 19th December using the October 2023 census information. School Forum were presented with the indicative school budget shares and agreed to inflate the PFI premises factor by 4.2%, (the current RPIX rate published at the time of the January forum), and to transfer the remainder of the funding to the School reserve of £7,427.

The Finance Manager introduced Appendix 3 and explained that the ESFA have completed their checks and have requested the following adjustments, these do not have an effect on school net funding.

- a) The Non-Domestic rate revaluations had been allowed for in the indicative school budget shares, but the ESFA have advised that they will be deal with these outside of the school block and adjust directly at source. Therefore, these have been removed from the proforma, but will not adversely affect the school net position.
- b) The PFI premises factor has not been inflated in Darlington before and Forum took the decision to inflate the allowance due to increasing pressures in the affordability gap and set it at 4.2%. The ESFA have advised that a mandatory level must be applied if we are inflating this factor. We have therefore adjusted the proforma to increase this to 10.4%, as advised. The affected schools will have an increase to the school budget share but will be recharged for the full amount by the Local Authority to pay for the PFI contract.
- c) The adjustments for the Non-Domestic Rates and the PFI premises factor mean that there is a small increase to the amount to move to the School Block reserve for future years, which has increased to £25,046.

The Finance Manager clarified that Sixth Form academisation does not have any impact on the rates.

Recommendations:

Schools Forum:

- Noted the funding formula adjustments for 2024/25.

7. High Needs Subgroup Meeting Report

The High Needs Subgroup met on Thursday 14th March 2024. The main item was consideration of the high needs budget.

Chair of the High Needs (HN) Subgroup, Paula Ayto (Schools Forum Vice-Chair) provided some background information relating to discussions held by the group about the high needs budget.

The group noted the report presented by the Finance Manager at this meeting and agreed to recommend to the Schools Forum, that no changes to the budget were appropriate at this point due to the lack of options within the funding envelope. The Finance Manager confirmed the budget would therefore be presented to School Forum on this basis (as set out in item 5).

The group were reminded that the ringfence to the HN budget deficit will be removed in 2026 and will no longer be a separate reserve in the Local Authority accounts. Additionally, it was noted that the funding to pay the deficit off as part of the Safety Valve programme is subject to maintaining an in-year balance.

The group noted that the strategy to reduce high-cost placements has had an impact, however the system as a whole needs to look at wider solutions which include early intervention. A specific case was discussed, and it was agreed that a placement review/case study would help to see what the overall costs to the system have been.

ACTION: The Schools Forum requested that minutes of the HN Subgroup meeting be circulated and available on the website.

8. Any Other Business

There was no other business.

9. Time/Location of next meeting:

It was noted that meetings are held alternatively on TEAMS and at the Town Hall.

Tuesday, 14th May 2024 – 2pm at the Town Hall.

The Schools Forum noted that 2024/25 Academic Year dates are:

| | |
|--|-----------|
| Tuesday, 8 th October 2024 - 2pm | TEAMS |
| Tuesday, 14 th January 2025 - 2pm | Town Hall |
| Tuesday, 11 th March 2025 – 2pm | TEAMS |
| Tuesday, 3 rd June 2025 – 2pm | Town Hall |

DARLINGTON SCHOOLS FORUM
14th May 2024

ITEM NO 3

MEMBERSHIP UPDATE

Purpose of Report

This report summarises the changes to the Schools Forum membership since the last meeting.

Forum Decision Required

The Forum is asked to:

- a) Note the report;
- b) Thank members for their contributions to the Schools Forum where appropriate;
- c) Welcome new members to the Schools Forum.

Schools Forum Membership

- Whinfield Primary School moved to Academy status on 1st May 2024. Following a vote by Primary Forum, Shirley Welsh, Headteacher of Whinfield Primary School becomes Primary Academy sector representative.
- To replace Shirley Welsh, the Maintained Primary School representative has been confirmed as Julie Davidson, Headteacher at Red Hall Primary School.
- John Armitage, Headteacher at Rydal Academy Primary School has been voted Primary Academy School representative.
- Paula Strachan, Headteacher at St Teresa's RC Primary School, was also nominated for a Primary Academy School vacancy, and has been offered a substitute position.
- Caroline Moss, Manager at Pierremont Pre School has joined as a non-schools member, PVI representative.

Recommendations:

The Schools Forum should:

- a) Note the report;
- b) Thank members for their contributions to the Schools Forum where appropriate;
- c) Welcome new members to the Schools Forum.

DARLINGTON SCHOOLS FORUM

14th May 2024

ITEM NO 4

BUDGET UPDATE 2023/24

Purpose of Report

1. To update Forum regarding the 2023/24 final budget position and the reserve balances to carry forward into 2024/25.

Background

2. Schools Forum was notified at the January 2023 meeting of a Dedicated Schools Grant budget (DSG) allocation of £109,699,424 after recouPMENT for NNDR and a budget was agreed accordingly.
3. We had an Early Years in year clawback of £582,172 and as mentioned in the last Forum we anticipate an adjustment in the block in June/July time when the January census information is completed for 2023/24, relating to this financial year.
4. We received in year funding of £54,000 into the High Needs block for the import, export return, because we were a net importer of pupils.

Budget Position – Appendix 1

Schools Block

5. The in-year schools block has an underspend of £50,000 at the end of the financial year. As Forum may recall this is due to the budgeted growth fund not being required in 2023/24. It is proposed that the underspend is rolled forward and added to the school's block reserve, bringing the reserve to £346,026.

Central Schools Block

6. The in-year central schools block is underspent by £56,456. The funding is to be used to smooth the reduction in the historic central block over future years and brings the reserve to £578,277.
7. This is an improved position from the March report of £11,477. The movements are due to the reduction of Early Career Teacher costs, as most of this expenditure is now being paid directly to schools. We were also allowing for Union Cover claims at the budget level of £10,000, but this has not been required.

High Needs Block

8. The High Needs block has a year-end underspend position of £865,358. This is largely due to the invest to save projects not taking place generating slippage of £210,000, a number of extended post 16 places coming to a natural end that were budgeted at £371,750, the

previously agreed block transfer of £169,323 from the School's block and £65,000 from the Central School's block to support the Safety Valve programme. The underspend reduces the overall block deficit excluding safety valve payments to £5,557,792.

9. This deficit on the block is required by the DfE to be recovered through future years DSG in line with the high need's recovery plan. We have received in year payments from the ESFA of £674,000 to be held towards our deficit, subject to delivery of the Safety Valve plan and as such will be reported separately. To date, including the funding from 2022/23 we have received a total of £3,154,000.
10. There is an improved position on the block from the March report of £87,549 which is mainly due to the following:
 - a. In Borough Special Schools, Resource Bases, and the Pupil Referral Unit (PRU) are broadly in line with expected expenditure, underspending by £85,578, although expenditure has increased slightly by £5,680 from the previously reported figures.
 - b. The Independent and Special School out of area placements are underspent against the budget by £353,872, this is an improved position from the previous report of £155,466 mainly due to high costs placements that have ended at an earlier date than anticipated.
 - c. The Post 16 placements have a year-end position of £469,129 underspend. As discussed in previous Forum meetings we have seen a number of post 16 placements coming to natural end, with an improved position from the previous report of £11,295.
 - d. Schools Forum agreed an increase to the Travellers service and the movement of £14,000 is for the increase costs of running the service.
 - e. The Vulnerable Pupil Panel spend is showing an overspend of £63,913 due to additional referrals which is slightly lower than previously reported.
 - f. Specialist Equipment is underspent by £38,178 which is a reduction from the March report of £18,178, due to lower than anticipated demand.
 - g. Alternative provision expenditure has increased from the reported March position by £32,908, this is due to an additional direct payment and a further alternative placement arrangement.
 - h. There is an in-year affordability gap in the PFI of £188,765 and due to the improved position of the High Needs block it is proposed that the small PFI reserve of £44,139 is carried forward to support the gap in 2024/25.

Early Years

11. The early years block is overspent by £444,323 in year, with an increase from the March report of £93,937. The movement is mainly due to increased numbers of eligible 3- & 4-year-olds for funded nursery hours of £67,247 and a shortfall in the funding received from the ESFA for the Teacher's Pay Award for the 3 & 4 year-old provision of £41,849. We have also seen an in year overspend in the 2-year-old eligible funded hours of £41,939 with a further increase from the March report of £5,375
12. There has been unprecedented demand in the SEN Inclusion funding which has resulted in an overspend of £148,036, although this is slightly improved from the last report by £20,060.
13. We are therefore carrying forward a deficit on the Early Years block for the first time, which will need to be managed in line with the DfE management plan. The overspend is prior to adjustments for the final 2023/24 early years block census data. It is therefore expected, due to higher numbers, that the DfE will provide some additional funding in 2024/25 for the 2023/24 financial year. However, the overspend in the SEN Inclusion Fund will remain, as well as the shortfall on the Teacher's Pay Award. The deficit carry forward will create a deficit reserve on

the Early Years block of £413,058 subject to additional funding from the ESFA following the January Census.

14. The overall DSG deficit across the four blocks to carry into 2024/25 is £5,002,408 prior to Safety Valve payments.
15. **Recommendations**
16. That Forum notes the year end budget position.
17. That Forum approves the carry forward budgets from 2023/24 to 2024/25 as detailed.

**Emma Clennell
Finance Manager
Operations Group**

| Budget Area | Budget Reported to Forum January 2023 | BF Reserve | Recoupment | ESFA Import/Export Adjust & Early Years 2023/24 | Transfer Between Blocks | Early Years Block Adjustment 2022/23 | Revised Budget | Actual Spend | Projected Spend | Total Spend | Variance | Pro rata'd Head Count | March Forum Variance | Movement |
|--|---------------------------------------|------------|---------------------|---|-------------------------|--------------------------------------|-------------------|-------------------|-----------------|-------------------|------------------|-----------------------|----------------------|-----------------|
| SCHOOL BUDGETS | | | | | | | | | | | | | | |
| School Budget Shares (Inc. national)* | 81,295,848 | | (75,421,428) | | (169,323) | | 5,705,097 | 5,705,097 | 0 | 5,705,097 | 0 | | 0 | (0) |
| Pupil Growth Fund | 50,000 | | | | | | 50,000 | 0 | 0 | 0 | (50,000) | | (50,000) | 0 |
| Total Schools | 81,345,848 | 0 | (75,421,428) | 0 | (169,323) | 0 | 5,755,097 | 5,705,097 | 0 | 5,705,097 | (50,000) | | (50,000) | -0.25 |
| CENTRAL BUDGETS | | | | | | | | | | | | | | |
| Voluntary/Trust Admissions | 20,000 | | | | | | 20,000 | 17,580 | 0 | 17,580 | (2,420) | | (2,420) | 0 |
| Local Safeguarding Board Contribution | 10,000 | | | | | | 10,000 | 10,000 | 0 | 10,000 | 0 | | 0 | 0 |
| Music Service Remissions | 18,000 | | | | | | 18,000 | 18,000 | 0 | 18,000 | 0 | | 0 | 0 |
| Union Cover | 10,000 | | | | | | 10,000 | 0 | 0 | 0 | (10,000) | | 0 | (10,000) |
| Licenses | 91,043 | | | | | | 91,043 | 91,043 | 0 | 91,043 | (0) | | 0 | (0) |
| Former funded ESG Retained Services | 240,000 | | | | | | 240,000 | 240,000 | 0 | 240,000 | 0 | | 0 | 0 |
| Education Department | 189,306 | | | | | | 189,306 | 189,306 | 0 | 189,306 | 0 | | 0 | 0 |
| Education Department - School Forum | 30,000 | | | | | | 30,000 | 30,000 | 0 | 30,000 | 0 | | 0 | 0 |
| School Placement & Asset Management | 56,700 | | | | | | 56,700 | 56,700 | 0 | 56,700 | 0 | | 0 | 0 |
| Unallocated funding | 65,000 | | | | (65,000) | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Early Career Teachers | 50,000 | | | | | | 50,000 | 6,331 | 0 | 6,331 | (43,669) | | (42,559) | (1,110) |
| School Admissions | 130,474 | | | | | | 130,474 | 130,474 | 0 | 130,474 | 0 | | 0 | 0 |
| Central Employed teachers TPG/TPEG | 27,893 | | | | | | 27,893 | 27,526 | 0 | 27,526 | (367) | | 0 | (367) |
| Virtual Headteacher | 18,000 | | | | | | 18,000 | 18,000 | 0 | 18,000 | 0 | | 0 | 0 |
| Total Central | 956,416 | 0 | 0 | 0 | (65,000) | 0 | 891,416 | 834,960 | 0 | 834,960 | (56,456) | | (44,979) | (11,477) |
| HIGH NEEDS BUDGETS | | | | | | | | | | | | | | |
| Place Funding - Beaumont Hill | 2,866,667 | | (2,866,667) | | | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Place Funding - Heathfield | 136,000 | | (136,000) | | | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Place Funding - Hurworth | 84,000 | | (84,000) | | | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Place Funding - Mt Pleasant | 115,667 | | (114,000) | | | | 1,667 | 0 | 0 | 0 | (1,667) | | (1,667) | 0 |
| Place Funding - Northwood | 74,667 | | (74,667) | | | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Place Funding - Marchbank | 500,000 | | (500,000) | | | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Place Funding - Post 16 | 760,000 | | (760,000) | | | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Place Funding Commissioned - Rise Carr College | 400,000 | | | | | | 400,000 | 400,000 | 0 | 400,000 | 0 | | 0 | 0 |
| Place Funding - above 40 places | 125,128 | | | | | | 125,128 | 90,081 | 0 | 90,081 | (35,047) | | (37,162) | 2,115 |
| Place Funding - Eldon House | 190,000 | | | | | | 190,000 | 190,000 | 0 | 190,000 | 0 | | 0 | 0 |
| Place Funding - Redhall | 108,000 | | | | | | 108,000 | 120,000 | 0 | 120,000 | 12,000 | | 12,000 | 0 |
| Top Up - Beaumont Hill - Pre 16 | 2,452,506 | | | | | | 2,452,506 | 2,555,386 | 0 | 2,555,386 | 102,880 | 228 | 143,880 | (41,000) |
| Additional Beaumont Hill | 200,984 | | | | | | 200,984 | 200,984 | 0 | 200,984 | 0 | | 0 | (0) |
| Additional Marchbank | 42,500 | | | | | | 42,500 | 42,500 | 0 | 42,500 | 0 | | 0 | 0 |
| Additional PRU | 45,276 | | | | | | 45,276 | 45,276 | 0 | 45,276 | 0 | | 0 | 0 |
| Additional Eldon | 10,982 | | | | | | 10,982 | 10,982 | 0 | 10,982 | 0 | | 0 | 0 |
| Top Up - Heathfield | 44,500 | | | | | | 44,500 | 31,910 | 0 | 31,910 | (12,590) | 5 | (12,590) | 0 |
| Top Up - Hurworth | 103,299 | | | | | | 103,299 | 100,745 | 0 | 100,745 | (2,554) | 14 | (2,554) | 0 |
| Top Up - Mt Pleasant | 131,923 | | | | | | 131,923 | 174,333 | 0 | 174,333 | 42,410 | 22 | 42,410 | 0 |
| Top Up - Northwood | 16,000 | | | | | | 16,000 | 7,923 | 0 | 7,923 | (8,077) | 1 | (8,077) | 0 |
| Top Up - Rise Carr | 552,116 | | | | | | 552,116 | 437,231 | 0 | 437,231 | (114,885) | 50 | (162,502) | 47,617 |
| Top Up - Marchbank | 293,008 | | | | | | 293,008 | 251,308 | 0 | 251,308 | (41,700) | 17 | (41,700) | (0) |
| Top Up - Eldon House | 128,816 | | | | | | 128,816 | 103,513 | 0 | 103,513 | (25,303) | 11 | (22,252) | (3,051) |
| Top Up - Redhall Unit | 118,121 | | | | | | 118,121 | 115,410 | 0 | 115,410 | (2,711) | 12 | (2,711) | 0 |
| TEPG/TPG Special Schools | 217,789 | | | | | | 217,789 | 222,200 | 0 | 222,200 | 4,411 | | 4,411 | 0 |
| TEPG/TPG PRU | 27,192 | | | | | | 27,192 | 26,400 | 0 | 26,400 | (792) | | (792) | 0 |
| Hospital Service | 320,853 | | | | | | 320,853 | 320,853 | 0 | 320,853 | 0 | 19 | 0 | 0 |
| Independent out of area placements Pre 16 | 3,397,805 | | | | | | 3,397,805 | 3,026,055 | 0 | 3,026,055 | (371,750) | 48 | (255,895) | (115,855) |
| Special Out of Area | 363,694 | | | | | | 363,694 | 381,572 | 0 | 381,572 | 17,878 | 24 | 57,489 | (39,611) |
| Beaumont Hill Post 16 | 243,500 | | | | | | 243,500 | 263,974 | 0 | 263,974 | 20,474 | 22 | 20,474 | 0 |
| Colleges | 471,169 | | | | | | 471,169 | 382,922 | 0 | 382,922 | (88,247) | 98 | (111,076) | 22,829 |
| Out of Area Post 16 | 296,257 | | | | | | 296,257 | 332,383 | 0 | 332,383 | 36,126 | 31 | 61,653 | (25,527) |
| Post 16 Independent | 857,277 | | | | | | 857,277 | 419,794 | 0 | 419,794 | (437,483) | 9 | (428,883) | (8,598) |
| Travellers Service | 86,000 | | | | | | 86,000 | 100,000 | 0 | 100,000 | 14,000 | | 0 | 14,000 |
| Low Incidence Needs Service | 221,000 | | | | | | 221,000 | 259,733 | 0 | 259,733 | 38,733 | | 38,733 | 0 |
| Autism Outreach | 82,500 | | | | | | 82,500 | 82,500 | 0 | 82,500 | 0 | | 0 | 0 |
| Outreach - Mt Pleasant RBU | 10,000 | | | | | | 10,000 | 10,000 | 0 | 10,000 | 0 | | (0) | 0 |
| Outreach - Northwood RBU | 10,000 | | | | | | 10,000 | 10,000 | 0 | 10,000 | 0 | | (0) | 0 |
| Outreach - Beaumont Hill | 58,000 | | | | | | 58,000 | 56,000 | 0 | 56,000 | (2,000) | | (0) | (2,000) |
| Neurodevelopment | 5,000 | | | | | | 5,000 | 1,167 | 0 | 1,167 | (3,833) | | 0 | (3,833) |
| Vulnerable Pupil Panel | 100,000 | | | | | | 100,000 | 163,913 | 0 | 163,913 | 63,913 | | 70,391 | (6,479) |
| SCOS Post | 23,953 | | | | | | 23,953 | 26,808 | 0 | 26,808 | 2,855 | | 1,600 | 1,255 |
| SEN Team | 130,602 | | | | | | 130,602 | 127,823 | 0 | 127,823 | (2,779) | | 4,906 | 2,526 |
| Specialist Equipment | 80,000 | | | | | | 80,000 | 41,822 | 0 | 41,822 | (38,178) | | (20,000) | (18,178) |
| Primary Top Ups | 1,302,278 | | | | | | 1,302,278 | 1,462,816 | 0 | 1,462,816 | 160,538 | 216 | 160,538 | 0 |
| Secondary Top Ups | 749,428 | | | | | | 749,428 | 857,795 | 0 | 857,795 | 108,367 | 149 | 108,367 | 0 |
| Out of Area Mainstream | 118,897 | | | | | | 118,897 | 132,051 | 0 | 132,051 | 13,154 | 17 | 17,527 | (4,373) |
| SEN Transport | 525,000 | | | | | | 525,000 | 525,000 | 0 | 525,000 | 0 | | 0 | 0 |
| School Forum Officer | 52,537 | | | | | | 52,537 | 52,537 | 0 | 52,537 | 0 | | 0 | 0 |
| Invest to save - 14-16 AP | 100,000 | | | | | | 100,000 | 0 | 0 | 0 | (100,000) | | (100,000) | 0 |
| Invest to save - Inclusion support | 110,000 | | | | | | 110,000 | 0 | 0 | 0 | (110,000) | | (110,000) | 0 |
| Other SEN/Alternative Provision | 459,410 | | | | | | 459,410 | 448,036 | 0 | 448,036 | (11,374) | 10 | (41,759) | 30,382 |
| SEN Direct Payment | 5,300 | | | | | | 5,300 | 12,732 | 0 | 12,732 | 7,432 | 2 | 4,906 | 2,526 |
| PFI element charged to high needs | 177,591 | | | | | | 177,591 | 366,356 | 0 | 366,356 | 188,765 | | 125,754 | 63,011 |
| Unallocated | | | | 54,000 | 234,323 | | 288,323 | 0 | 0 | 0 | (288,323) | | | 0 |
| Total High Needs | 20,103,191 | 0 | (4,535,334) | 54,000 | 234,323 | 0 | 15,856,180 | 14,990,823 | 0 | 14,990,823 | (865,358) | 1,005 | (777,808) | (87,549) |
| EARLY YEARS BUDGETS | | | | | | | | | | | | | | |
| Nursery School Lump Sum | 282,447 | | | | 2,599 | | 285,046 | 285,046 | 0 | 285,046 | 0 | | 0 | 0 |
| Early Years Team | 113,754 | | | | | | 113,754 | 113,754 | 0 | 113,754 | 0 | | 0 | 0 |
| SEN Inclusion (EY) | 220,000 | | | | | | 220,000 | 368,036 | 0 | 368,036 | 148,036 | | 168,096 | (20,060) |
| 3/4 Nursery funding - PVI | 3,637,719 | | (305,364) | | | | 3,332,355 | 3,347,740 | 0 | 3,347,740 | 15,385 | | (10,664) | 26,049 |
| 3/4 Nursery funding - Schools | 2,425,146 | | (203,576) | | | | 2,221,570 | 2,467,938 | 0 | 2,467,938 | 246,368 | | 163,322 | 83,046 |
| 2 Year old funding | 1,089,907 | | (75,831) | | | | 1,014,076 | 1,056,015 | 0 | 1,056,015 | 41,939 | | 36,564 | 5,375 |
| Disability Access Fund (EY) | 38,916 | | | | 26,546 | | 65,462 | 58,058 | 0 | 58,058 | (7,404) | | (6,831) | (573) |
| Total Early Years | 7,807,889 | 0 | 0 | (582,172) | 26,546 | 0 | 7,252,263 | 7,696,586 | 0 | 7,696,586 | 444,323 | | 350,486 | 93,837 |
| Total In Year | 110,213,344 | 0 | (79,956,762) | (528,172) | 26,546 | 0 | 29,574,956 | 29,227,465 | 0 | 29,227,465 | (527,491) | | (522,301) | (5,190) |
| RESERVES | | | | | | | | | | | | | | |
| Early Years - 3&4 Year Old | | | 276,566 | | | | (283,781) | (7,215) | 0 | 0 | 7,215 | | 7,215 | 0 |
| Early Years - DAF | | | 95,790 | | (26,546) | | 69,244 | 69,244 | 0 | 69,244 | 0 | | (95,790) | 26,546 |
| Early Years - 2 Year Old | | | 12,578 | | | | (43,750) | (31,172)</ | | | | | | |

| Budget Area | Classified as: | OFFICIAL | Budget Reported to Forum January 2023 | BF Reserve | Recoupment | Transfer Between Blocks From Reserve | ESFA Import/Export Adjust & Early Years 2024/25 | Early Years Block Adjustment 2023/24 | Revised Budget | Actual Spend | Projected Spend | Total Spend | Variance | Pro rata'd Head Count | Year End | Movement |
|--|----------------|----------|---------------------------------------|------------|---------------------|--------------------------------------|---|--------------------------------------|-------------------|--------------|-------------------|-------------------|----------|-----------------------|-------------------|----------------|
| SCHOOL BUDGETS | | | | | | | | | | | | | | | | |
| School Budget Shares (Inc. notional)* | | | 85,642,394 | | (79,377,619) | 0 | | | 6,264,775 | 0 | 6,264,775 | 6,264,775 | 0 | | 5,705,097 | 559,678 |
| Pupil Growth Fund | | | 0 | | | | | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Total Schools | | | 85,642,394 | 0 | (79,377,619) | 0 | 0 | 0 | 6,264,775 | 0 | 6,264,775 | 6,264,775 | 0 | | 5,705,097 | 559,678 |
| CENTRAL BUDGETS | | | | | | | | | | | | | | | | |
| Voluntary/Trust Admissions | | | 20,000 | | | | | | 20,000 | 0 | 20,000 | 20,000 | 0 | | 17,580 | 2,420 |
| Local Safeguarding Board Contribution | | | 10,000 | | | | | | 10,000 | 0 | 10,000 | 10,000 | 0 | | 10,000 | 0 |
| Music Service Remissions | | | 18,000 | | | | | | 18,000 | 0 | 18,000 | 18,000 | 0 | | 18,000 | 0 |
| Union Cover | | | 10,000 | | | | | | 10,000 | 0 | 10,000 | 10,000 | 0 | | 0 | 10,000 |
| Licenses | | | 101,057 | | | | | | 101,057 | 0 | 101,057 | 101,057 | 0 | | 91,043 | 10,014 |
| Former funded ESG Retained Services | | | 240,000 | | | | | | 240,000 | 0 | 240,000 | 240,000 | 0 | | 240,000 | 0 |
| Education Department | | | 189,306 | | | | | | 189,306 | 0 | 189,306 | 189,306 | 0 | | 189,306 | 0 |
| Education Department - School Forum | | | 30,000 | | | | | | 30,000 | 0 | 30,000 | 30,000 | 0 | | 30,000 | 0 |
| School Placement & Asset Management | | | 56,700 | | | | | | 56,700 | 0 | 56,700 | 56,700 | 0 | | 56,700 | 0 |
| Unallocated funding | | | 26,826 | | | | | | 26,826 | 0 | 26,826 | 26,826 | 0 | | 0 | 26,826 |
| Early Career Teachers | | | 10,000 | | | | | | 10,000 | 0 | 10,000 | 10,000 | 0 | | 6,331 | 3,669 |
| School Admissions | | | 134,388 | | | | | | 134,388 | 0 | 134,388 | 134,388 | 0 | | 130,474 | 3,914 |
| Central Employed teachers TPG/TPEG | | | 28,730 | | | | | | 28,730 | 0 | 28,730 | 28,730 | 0 | | 27,526 | 1,204 |
| Virtual Headteacher | | | 18,000 | | | | | | 18,000 | 0 | 18,000 | 18,000 | 0 | | 18,000 | 0 |
| Total Central | | | 893,007 | 0 | 0 | 0 | 0 | 0 | 893,007 | 0 | 893,007 | 893,007 | 0 | | 834,960 | 58,047 |
| HIGH NEEDS BUDGETS | | | | | | | | | | | | | | | | |
| Place Funding - Beaumont Hill | | | 3,154,167 | | (3,154,167) | | | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Place Funding - Heathfield | | | 190,667 | | (190,667) | | | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Place Funding - Hurworth | | | 84,000 | | (84,000) | | | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Place Funding - Mt Pleasant | | | 131,500 | | (131,500) | | | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Place Funding - Northwood | | | 35,833 | | (35,833) | | | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Primary - place change | | | (7,166) | | 7,166 | | | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Place Funding - Marchbank | | | 500,000 | | (500,000) | | | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Place Funding - Post 16 | | | 782,500 | | (782,500) | | | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Place Funding Commissioned - Rise Carr | | | 400,000 | | | | | | 400,000 | 0 | 400,000 | 400,000 | 0 | | 400,000 | 0 |
| Place Funding - above 40 places | | | 130,000 | | | | | | 130,000 | 0 | 130,000 | 130,000 | 0 | | 90,081 | 39,919 |
| Place Funding - Eldon House | | | 190,000 | | | | | | 190,000 | 0 | 190,000 | 190,000 | 0 | | 190,000 | 0 |
| Place Funding - Redhall | | | 136,000 | | | | | | 136,000 | 0 | 136,000 | 136,000 | 0 | | 120,000 | 16,000 |
| Top Up - Beaumont Hill - Pre 16 | | | 2,671,463 | | | | | | 2,671,463 | 0 | 2,671,463 | 2,671,463 | 0 | 262 | 2,555,386 | 116,077 |
| Additional Beaumont Hill | | | 219,587 | | | | | | 219,587 | 0 | 219,587 | 219,587 | 0 | | 200,984 | 18,603 |
| Additional Marchbank | | | 42,500 | | | | | | 42,500 | 0 | 42,500 | 42,500 | 0 | | 42,500 | 0 |
| Additional PRU | | | 45,276 | | | | | | 45,276 | 0 | 45,276 | 45,276 | 0 | | 45,276 | 0 |
| Additional Eldon | | | 12,382 | | | | | | 12,382 | 0 | 12,382 | 12,382 | 0 | | 10,982 | 1,400 |
| Top Up - Heathfield | | | 67,333 | | | | | | 67,333 | 0 | 67,333 | 67,333 | 0 | 10 | 31,910 | 35,423 |
| Top Up - Hurworth | | | 103,000 | | | | | | 103,000 | 0 | 103,000 | 103,000 | 0 | 14 | 100,745 | 2,255 |
| Top Up - Mt Pleasant | | | 156,669 | | | | | | 156,669 | 0 | 156,669 | 156,669 | 0 | 21 | 174,333 | (17,664) |
| Top Up - Northwood | | | 0 | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 7,923 | (7,923) |
| Top Up - Rise Carr | | | 485,797 | | | | | | 485,797 | 0 | 485,797 | 485,797 | 0 | 53 | 437,231 | 48,566 |
| Top Up - Marchbank | | | 285,000 | | | | | | 285,000 | 0 | 285,000 | 285,000 | 0 | 19 | 251,308 | 33,692 |
| Top Up - Eldon House | | | 146,292 | | | | | | 146,292 | 0 | 146,292 | 146,292 | 0 | 16 | 103,513 | 42,779 |
| Top Up - Redhall Unit | | | 135,958 | | | | | | 135,958 | 0 | 135,958 | 135,958 | 0 | 15 | 115,410 | 20,548 |
| TEPG/TPG Special Schools | | | 241,175 | | | | | | 241,175 | 0 | 241,175 | 241,175 | 0 | | 222,200 | 18,975 |
| TEPG/TPG PRU | | | 27,192 | | | | | | 27,192 | 0 | 27,192 | 27,192 | 0 | | 26,400 | 792 |
| Hospital Service | | | 320,853 | | | | | | 320,853 | 0 | 320,853 | 320,853 | 0 | 19 | 320,853 | 0 |
| Independent out of area placements Pre | | | 3,288,540 | | | | | | 3,288,540 | 0 | 3,288,540 | 3,288,540 | 0 | 46 | 3,026,055 | 262,485 |
| Special Out of Area | | | 383,004 | | | | | | 383,004 | 0 | 383,004 | 383,004 | 0 | 19 | 381,572 | 1,432 |
| Beaumont Hill Post 16 | | | 283,000 | | | | | | 283,000 | 0 | 283,000 | 283,000 | 0 | 22 | 263,974 | 19,026 |
| Colleges | | | 472,087 | | | | | | 472,087 | 0 | 472,087 | 472,087 | 0 | 121 | 382,922 | 89,164 |
| Out of Area Post 16 | | | 321,596 | | | | | | 321,596 | 0 | 321,596 | 321,596 | 0 | 22 | 332,383 | (10,787) |
| Post 16 Independent | | | 620,674 | | | | | | 620,674 | 0 | 620,674 | 620,674 | 0 | 11 | 419,794 | 200,880 |
| Travellers Service | | | 100,000 | | | | | | 100,000 | 0 | 100,000 | 100,000 | 0 | | 100,000 | 0 |
| Low Incidence Needs Service | | | 259,733 | | | | | | 259,733 | 0 | 259,733 | 259,733 | 0 | | 259,733 | 0 |
| Autism Outreach | | | 82,500 | | | | | | 82,500 | 0 | 82,500 | 82,500 | 0 | | 82,500 | 0 |
| Outreach - Mt Pleasant RBU | | | 10,000 | | | | | | 10,000 | 0 | 10,000 | 10,000 | 0 | | 10,000 | 0 |
| Outreach - Northwood RBU | | | 10,000 | | | | | | 10,000 | 0 | 10,000 | 10,000 | 0 | | 10,000 | 0 |
| Outreach - Beaumont Hill | | | 58,000 | | | | | | 58,000 | 0 | 58,000 | 58,000 | 0 | | 56,000 | 2,000 |
| Neurodevelopment | | | 0 | | | | | | 0 | 0 | 0 | 0 | 0 | | 1,157 | (1,157) |
| Vulnerable Pupil Panel - 6th Day Provisi | | | 100,000 | | | | | | 100,000 | 0 | 100,000 | 100,000 | 0 | | 163,913 | (63,913) |
| Vulnerable Pupil Panel | | | 50,000 | | | | | | 50,000 | 0 | 50,000 | 50,000 | 0 | | 50,000 | 0 |
| SCOS Post | | | 25,553 | | | | | | 25,553 | 0 | 25,553 | 25,553 | 0 | | 26,808 | (1,255) |
| SEN Team | | | 130,602 | | | | | | 130,602 | 0 | 130,602 | 130,602 | 0 | | 127,823 | 2,779 |
| Specialist Equipment | | | 60,000 | | | | | | 60,000 | 0 | 60,000 | 60,000 | 0 | | 41,822 | 18,178 |
| Early Years Top Ups | | | 59,500 | | | | | | 59,500 | 0 | 59,500 | 59,500 | 0 | 8 | 0 | 59,500 |
| Primary Top Ups | | | 1,477,667 | | | | | | 1,477,667 | 0 | 1,477,667 | 1,477,667 | 0 | 225 | 1,462,816 | 14,850 |
| Secondary Top Ups | | | 961,475 | | | | | | 961,475 | 0 | 961,475 | 961,475 | 0 | 158 | 857,795 | 103,680 |
| Out of Area Mainstream | | | 143,237 | | | | | | 143,237 | 0 | 143,237 | 143,237 | 0 | 16 | 132,051 | 11,186 |
| SEN Transport | | | 525,000 | | | | | | 525,000 | 0 | 525,000 | 525,000 | 0 | | 525,000 | 0 |
| School Forum Officer | | | 52,537 | | | | | | 52,537 | 0 | 52,537 | 52,537 | 0 | | 52,537 | 0 |
| Other SEN/Alternative Provision | | | 439,633 | | | | | | 439,633 | 0 | 439,633 | 439,633 | 0 | 9 | 448,036 | (8,403) |
| SEN Direct Payment | | | 5,000 | | | | | | 5,000 | 0 | 5,000 | 5,000 | 0 | 1 | 12,732 | (7,732) |
| PFI element charged to high needs | | | 227,515 | | | | | | 227,515 | 0 | 227,515 | 227,515 | 0 | | 366,356 | (138,841) |
| Total High Needs | | | 20,834,831 | 0 | (4,871,501) | 0 | 0 | 0 | 15,963,330 | 0 | 15,963,330 | 15,963,330 | 0 | 1,087 | 14,990,823 | 972,508 |
| EARLY YEARS BUDGETS | | | | | | | | | | | | | | | | |
| Nursery School Lump Sum | | | 348,056 | | | | | | 348,056 | 0 | 348,056 | 348,056 | 0 | | 285,046 | 63,010 |
| Early Years Team | | | 133,754 | | | | | | 133,754 | 0 | 133,754 | 133,754 | 0 | | 113,754 | 20,000 |
| SEN Inclusion (EY) | | | 312,900 | | | | | | 312,900 | 0 | 312,900 | 312,900 | 0 | | 368,036 | (55,136) |
| 3/4 Nursery funding - PVI | | | 3,578,144 | | | | | | 3,578,144 | 0 | 3,578,144 | 3,578,144 | 0 | | 3,347,740 | 230,404 |
| 3/4 Nursery funding - Schools | | | 2,591,069 | | | | | | 2,591,069 | 0 | 2,591,069 | 2,591,069 | 0 | | 2,467,938 | 123,131 |
| 2 Year old funding | | | 3,309,502 | | | | | | 3,309,502 | 0 | 3,309,502 | 3,309,502 | 0 | | 1,056,015 | 2,253,487 |
| Under 2 Year old | | | 1,526,353 | | | | | | 1,526,353 | 0 | 1,526,353 | 1,526,353 | 0 | | 0 | 1,526,353 |
| | | | | | | | | | | | | | | | | |



Schools Forum High Needs Monitoring Sub-Group

Summary of Meeting

Thursday 14th March 2024: 3 pm – 5 pm

Attendees and Apologies:

| | | | |
|-----------------------------|---|--------------------------------------|----------------------------------|
| Paula Ayto (Chair) | Primary Academy Vice-Chair Schools Forum | Reid Street Primary School | |
| Alex Nelson | Primary Academy | West Park Primary School | Apologies |
| Deb Hindson | Primary Academy | Heathfield Primary School | |
| Caroline Green | Special School | EVAT Beaumont Hill & Marchbank | Represented by Nicole Gilbert |
| James Keating | Secondary Academy | Hummersknott Secondary School | |
| Sally Hudson | Maintained | Rise Carr (PRU) | Apologies |
| Andy Gilpin | Non School/Post 16 | Darlington College | |
| Vacancy | Secondary Academy | | |

Local Authority:

| | |
|----------------|---|
| Joanne Littler | Interim Head of Service for SEND & Inclusion |
| Emma Clennell | Finance Manager |
| Helen Watson | Senior Strategic Commissioning Manager – Children/Young People and SEND |
| Elly Marshall | Education Partnerships Officer |

| Item No. | Item Discussion |
|----------|--|
| 1 | <p>Welcome, introductions and apologies</p> <p>Register/Declaration of business interests – None</p> <p>Any Other Business – None</p> <p>Nicole Gilbert, Deputy Head at Beaumont Hill Academy introduced herself as substitute for Caroline Green.</p> |
| 2 | <p>Minutes of meeting held on 15th February 2024</p> <p>Minutes were accepted as an accurate record.</p> <p>Subject to :</p> <p>Item 4: to be reworded.</p> <p>Item 4</p> <p>The group noted the report and recommended to Schools Forum that no changes to the budget were appropriate at this point due to the lack of options within the funding envelope, it would therefore be presented to School Forum on this basis.</p> |

| | |
|---|--|
| | <p>Matters Arising Vulnerable Pupil Panel funding Action: Calvin Kipling and Dianne Gage will bring a paper for JL to present at a future meeting outlining allocation of funding to settings awarded through VPP.</p> <p>Social Care Case Study Case study to be conducted to analyse where early intervention may have prevented escalation resulting in high-cost placement in independent educational sector.</p> |
| 3 | <p>Resource Base Update</p> <ul style="list-style-type: none"> - Significant change DFE decision for changes to Heathfield base expected by mid-May. - Expansion of secondary Resource base offer, discussions ongoing. |
| 4 | <p>Outreach Review</p> <p>A school’s consultation will be open shortly that closes Easter. Noted that outreach not ordinarily or consistently available post 16.</p> |
| 5 | <p>High Needs Budget Risks</p> <p>Reasons discussed included: Attendance, Poor Mental Health, Early Years in context of post covid world</p> <p>Immediate Risks agreed - numbers of pupils with EHCP continue to rise, lack of capacity in local specialist provision, OOA children placed in Darlington provision. Rising costs of Independent Placements. Limited RB Offer at secondary.</p> <p>The members discussed mitigations of risks.</p> |
| 6 | <p>Meeting Schedule/next meeting</p> <p>Dates of meetings – Hummersknott Academy</p> <ul style="list-style-type: none"> • Thursday 18th April 2024 – 10am • Thursday 20th June 2024 – 11am • Thursday 18th July 2024 – 10am |
| | <p>Any other business</p> <p>None</p> |